

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Chester County

	TENNESSEE	Chester County
Population, 2013 estimate	6,495,978	17,321
Population, 2010 (April 1) estimates base	6,346,113	17,131
Population, percent change April 1, 2010 to July 1, 2013	2.4	1.1
Persons under 5 years, percent 2013	6.2	5.0
Persons under 18 years, percent 2013	23.0	22.2
Persons 65 years and over, percent 2013	14.7	16.1
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	80.2
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	15.5
Veterans 2008-2012	493,980	1,228
Households 2008-2012	2,468,841	6,034
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$19,345
Median household income 2008-2012	\$44,140	\$42,097
Persons below poverty level, percent 2008-2012	17.3	16.9
Land area in square miles 2010	41,234.90	285.74
Persons per square mile 2010	153.9	60.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Chester

2013-14 Tax Collections

	Enville	Henderson	Milledgeville	Silerton	Chester County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$34,436	\$34,436
Beer	\$89	\$2,985	\$125	\$53	\$17,806	\$21,059
Business	\$0	\$97,900	\$0	\$0	\$109,019	\$206,919
Excise	\$0	\$35,322	\$0	\$0	\$74,386	\$109,708
Gas & Motor Fuel	\$5,275	\$176,084	\$7,396	\$3,098	\$1,435,000	\$1,626,853
Income Tax	\$727	\$20,864	\$0	\$580	\$17,222	\$39,392
Mixed Drink	\$0	\$2,127	\$0	\$0	\$0	\$2,127
Occupancy Tax	\$0	\$0	\$0	\$0	\$3,233	\$3,233
Sales	\$13,408	\$447,571	\$18,800	\$7,875	\$2,699	\$490,352
Telecom	\$19	\$637	\$27	\$11	\$2,816	\$3,510
TVA Replacement	\$2,091	\$69,800	\$2,932	\$1,228	\$384,777	\$460,828
Total	\$21,609	\$853,290	\$29,280	\$12,844	\$2,081,394	\$2,998,417

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Chester County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$194,914	\$0	\$194,914
Agricultural Resources Conservation Fund	\$17,936	\$0	\$17,936
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$198,700	\$57,700	\$299,000	\$555,400	43
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$25,000	\$17,500	\$0	\$42,500	8
Independent Living	\$2,100	\$3,800	\$0	\$5,900	2

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$294,192	\$0	\$294,192	-
Fire Academy Trainees	\$0	\$0	\$0	29
Firefighter Supplements	\$1,800	\$0	\$1,800	3
Police Pay Supplements (POST)	\$15,600	\$0	\$15,600	26
TN Law Enforcement Training Academy	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,525	\$26,848	\$31,373	5,132	62
OPTIONS	\$20,041	\$0	\$20,041	-	15
State Health Insurance Assistance Program (SHIP)	\$0	\$4,874	\$4,874	-	235

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$76,963	-	-
County Debt and Debt per Capita FY2013	-	\$11,209,424	\$654

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$201,700	\$0	\$201,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$387,000	\$0	\$387,000

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$95,736	\$0	\$95,736

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$224,680	\$19,624	\$244,304	26

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,800	\$0	\$15,800
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$14,531,000	\$1,571,594	\$16,102,594	2,757	197
Pre-Kindergarten Programs	\$193,553	\$0	\$193,553	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$359,812	\$42,000	\$401,812	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,451,052	\$0	\$1,451,052	1,437

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): Chickasaw

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	18

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	165,100

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$2,021	\$2,401	\$0	\$0	\$4,426	3
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$23,806	\$13,931	\$0	\$0	\$37,737	10
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$26,058	\$26,058	31
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	81
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,423	\$5,918	\$0	\$0	\$10,344	7
Tobacco Settlement Funds	\$17,654	\$0	\$0	\$0	\$17,654	-
Women, Infant, Children (WIC)	\$0	\$324,428	\$116,515	\$0	\$440,943	1,012

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	214	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	118	\$2,283	221	\$823,112
University of Tennessee	\$134,104	\$0	\$134,104	-	2	59	-	-	-	-
UT: County Technical Advisory Service	\$12,921	\$0	\$12,921	-	-	-	-	-	-	-
UT: Institute of Public Service	\$1,021	\$0	\$1,021	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$3,797	\$0	\$3,797	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	65

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$279,294	\$279,294	-	121,438
Child Care Certificate Program	\$0	\$0	\$0	\$139,500	82
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,370,305	518
Families First Cash Assistance	\$71,157	\$275,576	\$346,733	-	5,273
Summer Food Service Program (meals)	\$0	\$22,644	\$22,644	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,205,117	\$5,205,117	-	44,527
Vocational Rehabilitation (Direct Client Services)	\$4,052	\$15,242	\$19,294	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	17
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$17,792	\$0	\$17,792	-	9

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,957	\$35,871	\$47,828	83	-	17
Unemployment Insurance Benefits	\$859,761	\$253,098	\$1,112,859	-	-	-
Workers Compensation	\$18,944	\$0	\$18,944	-	130	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$189,788	13	\$2,932,507

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$68,476	\$0	\$0	\$68,476	90
Crisis Services Continuum	\$55,605	\$0	\$0	\$55,605	296
Other Mental Health Services	\$108,500	\$27,100	\$0	\$135,600	300
Regional Mental Health Institutes	\$91,300	\$7,600	\$2,300	\$101,200	10
Substance Abuse Services	\$80,200	\$111,100	\$0	\$191,300	90

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$8,068	\$48,405	\$56,473	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$5,701	\$12,466	\$18,167	1	4	1	64	9	78

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$133,944	\$0	\$133,944	26

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	525	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,102

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$171	\$3,244	\$3,415
Regional Library Grants	\$0	\$350	\$350

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$10,820	\$0	\$10,820	2
Adults on TennCare	\$2,390,784	\$4,539,026	\$6,929,810	1,452
Children on TennCare	\$3,487,247	\$6,620,715	\$10,107,962	2,050
CHOICES Enrollees	\$1,776,350	\$3,372,490	\$5,148,840	112
Cover Kids	\$88,698	\$280,876	\$369,574	145
Cover RX	\$35,792	\$0	\$35,792	126
Intellectual and Developmental Disabilities Waivers	\$376,780	\$715,336	\$1,092,116	13
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,770	\$0	\$2,770

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,224	\$11,591	\$16,815	1	8
Other Forensic Tests	\$0	\$0	\$0	-	59

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$24,921	\$1,706,960	\$1,731,882	4	284	288

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	12,847	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	17

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$77,574	\$0	\$77,574	-	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-
State Aid Road Program	\$162,142	\$0	\$162,142	-	-
State-maintained Highways	\$631,669	\$0	\$631,669	289	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,939,578	\$0	\$4,939,578

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$3,321,000	\$3,321,000	1,250

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$1,145	\$0	\$1,145	-	-	-
Sale of Licenses	\$0	\$0	\$0	521	540	150

Wildlife Management Areas Acres: 6,002

Wildlife Management Areas Name(s): Chickasaw State Forest, Forked Deer